VALE Planning Retreat Consortia Comparisons

30 October, 2014 Toth/Pavlovsky/Muir

SERVICES SERVICES SERVICES SERVICES **ORG STRUCTURE ORG STRUCTURE ORG STRUCTURE** VALE (1998) ORBIS-CASCADE (1993) **DALNET (1985)** LALINC / LOUIS (1992) VALE **ORBIS-CASCADE** DALNET Purchasing agent Purchasing agent Purchasing agent Purchasing agent Members Council (53 dirs) Members Council (37 dirs) Board of Directors (all dirs) User Conference User Conference Annual Meeting User Conference Recipocal borrowing Recipocal borrowing Recipocal borrowing Executive Committee (17) Board of Directors (10) 3-4 staff members Shared ILS / Union catalog Union catalog Manages common ILS Collaborative Tech Services ERM (beta) Help Desk for ILS, ILL, EDS Committees Consortium staff (8) (Org owned and subsumed Courier service D-Space repository Hosts EZproxy Consortium staff (.6) Teams by Wayne State Univ.) Demand-driven e-book acg Digitization equip/consult Digital library/repository Task Forces Distributed print repository Help desk Committees Interest Groups Custom reports Digital archives collection E-Library (shared e-content) Assess./Eval./Stats Committees Continuing education Bib. Control & Metadata Teams (nee Committees) Cataloging & D-base Stnds Co-op. Coll. Mngt Collaborative workforce Cost Allocation Task Force **BUSINESS MODEL BUSINESS MODEL BUSINESS MODEL BUSINESS MODEL** Digital Media Content creation/dissem. **Reciprocal Borrowing** 100% member funded 100% member funded 100% member funded One-time fee based on E-Resources Discovery & delivery Website Fee based on a Fee = 60% student FTE / Basic membership fee amount of servcies used **Reference Services** Shared content Annual Meeting member's prior year 40% flat Shared systems fee **Resource Sharing** Systems previous year spend on d-bases + Admin fees for non-members Fees for extra services State funding at 20% of Shared Info. Literacy Assessment a small service fee Other models for certain Fund--future infrastructure Cntr for excell./leadership budget (previously 70%) Users' Conference Staff salaries paid from Unincorporated activities or databases Fund--grants VALID Steering Finance Partnership with Incorporated Incorporated LOUIS budget, not from VOIT Policy NJEDge.Net, state IT LSU Website Interest Groups consortium (2014) State agency (Special Collections?) Reseach (library-focused) **FUTURE PLANS FUTURE PLANS FUTURE PLANS FUTURE PLANS** Work Smart: work and partner Hub for ideas for DALNET Optimize collaborations at appropriate scale future & delivery of servcies & Eval/enhance member Design for Engagement: resources collect wisely, share freely, engagement w/Board Create sustainable Maintain financial viability financial model & enhance teaching, learning and research Remain current in tech Offer services, resources, Innovate to Transform: offerings systems and support that push boundaries, change **Encourage additional** address & fulfill current landscape and inspire added value programs & evolving needs of the profession beyond ILS members \*Many initiatives with corresponding goals

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ORG STRUCTURE LALINC / LOUIS LALINC member libraries LALINC Executive Board (oversees LOIUS) LOUIS (project of LALINC) (LOUIS has staff of 8) Task Forces Interest Groups Task Forces Assessment Committee on Committees Grants Nursing E-Resources Resource Sharing Statisitcs Interest Groups Collections & E-Resources Information Literacy Library Technology

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