<table>
<thead>
<tr>
<th>SERVICES</th>
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<th>ORG STRUCTURE</th>
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<tbody>
<tr>
<td>Purchasing agent</td>
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<td>Members Council (53 dirs)</td>
<td>Members Council (37 dirs)</td>
<td>Board of Directors (all dirs)</td>
</tr>
<tr>
<td>User Conference</td>
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<td>Annual Meeting</td>
<td>User Conference</td>
<td>Executive Committee (17)</td>
<td>Board of Directors (10)</td>
<td>3-4 staff members</td>
</tr>
<tr>
<td>Reciprocal borrowing</td>
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<td>Committees</td>
<td>Consortium staff (8)</td>
<td>(Org owned and subsumed)</td>
</tr>
<tr>
<td>Collaborative Tech Services</td>
<td>ERM (beta)</td>
<td>Help Desk for ILS, ILL, EDS</td>
<td></td>
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<tr>
<td>Courier service</td>
<td>D-Space repository</td>
<td>Hosts EZproxy</td>
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<tr>
<td>Demand-driven e-book acq</td>
<td>Digitization equip/consult</td>
<td>Digital library/repository</td>
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<tr>
<td>Distributed print repository</td>
<td>Help desk</td>
<td>Custom reports</td>
<td></td>
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<tr>
<td>Digital archives collection</td>
<td>E-library (shared e-content)</td>
<td></td>
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<tr>
<td>Planning Retreat</td>
<td>Consortium Comparisons</td>
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<tr>
<td>Toth/Pavlovsky/Muir</td>
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### ORG STRUCTURE

- **VALE**
  - Members Council (53 dirs)
  - Executive Committee (17)
  - Committees
  - Consortium staff (8)
  - Task Forces
  - Interest Groups

- **ORBIS-CASCADE**
  - Members Council (37 dirs)
  - Board of Directors (10)
  - 3-4 staff members
  - Committees
  - Consortium staff (8)
  - Task Forces
  - (Org owned and subsumed)

- **DALNET**
  - Board of Directors (all dirs)
  - Committees
  - Consortium staff (8)
  - Task Forces
  - (Org owned and subsumed)

### BUSINESS MODEL

- **100% member funded**
  - 100% member funded
  - 100% member funded
  - One-time fee based on
  - Fee based on a
  - Fee = 60% student FTE /
  - Basic membership fee
  - amount of services used
  - member's prior year
  - 40% flat
  - Shared systems fee
  - previous year
  - spend on d-bases +
  - Admin fees for non-members
  - Fees for extra services
  - State funding at 20% of
  - a small service fee
  - Other models for certain
  - Fund–future infrastructure
  - Fund (previously 70%)
  - Unincorporated
  - activities or databases
  - Fund–grants
  - Staff salaries paid from
  - Partnership with
  - Incorporated
  - LOUIS budget, not from
  - NUEDge.Net, state IT
  - LSU
  - consortium (2014)
  - State agency
  - Fund--future infrastructure
  - (Special Collections?)

### FUTURE PLANS

- **VALE**
  - Work Smart: work and partner
  - at appropriate scale
  - future
  - Design for Engagement:
  - Eval/enhance member
  - collect wisely, share freely,
  - & enhance teaching
  - learning and research
  - Innovate to Transform:
  - push boundaries, change
  - landscape and inspire
  - *Many initiatives with
  - corresponding goals

- **ORBIS-CASCADE**
  - Hub for ideas for DALNET
  - future
  - & delivery of services &
  - resources
  - engagement w/Board
  - Maintain financial viability
  - financial model
  - Offer services, resources,
  - systems and support that
  - address & fulfill current
  - added value programs
  - beyond ILS

- **DALNET**
  - Optimize collaborations
  - Create sustainable
  - financial model
  - Offer services, resources,
  - systems and support that
  - address & fulfill current
  - added value programs
  - beyond ILS
  - members

- **Members Council (37 dirs)**
  - Committees
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  - Task Forces
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  - Committees
  - Consortium staff (8)
  - Task Forces
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- **3-4 staff members**
  - Committees
  - Consortium staff (8)
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- **NUEDge.Net, state IT**
  - Website
  - Interest Groups
  - (Special Collections?)

- **LOUIS budget, not from**
  - VOIT
  - Policy

- **State agency**
  - State agency

### SERVICES

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<tr>
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</tr>
<tr>
<td>LALINC Executive Board</td>
</tr>
<tr>
<td>(oversees LOUIS)</td>
</tr>
<tr>
<td>LOUIS (project of LALINC)</td>
</tr>
<tr>
<td>(LOUIS has staff of 8)</td>
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#### Task Forces
- Assessment
- Committee on Committees
- Grants
- Nursing E-Resources
- Resource Sharing
- Statistics

#### Interest Groups
- Collections & E-Resources
- Information Literacy
- Library Technology